

Cabot Public School District - LEA 4304
602 North Lincoln Street
Cabot, AR 72023
Salary & Benefit Expenditure Data (ACA 6-11-129)

		2010-11		2011-12		2012-13		2013-14
		Actual		Actual		Actual		Budget
Certified Employees								
Administration								
	Salaries	\$ 2,730,406.66	\$	2,803,043.18	\$	2,917,270.37	\$	2,874,496.00
	Benefits	\$ 641,856.46	\$	656,160.65	\$	676,111.66	\$	672,732.00
	Sub-Total Administration	\$ 3,372,263.12	\$	3,459,203.83	\$	3,593,382.03	\$	3,547,228.00
Teacher								
	Salaries	\$ 36,730,147.58	\$	37,683,611.29	\$	39,148,894.91	\$	38,018,054.00
	Benefits	\$ 8,966,363.30	\$	9,196,511.19	\$	9,201,918.14	\$	9,219,325.00
	Sub-Total Teacher	\$ 45,696,510.88	\$	46,880,122.48	\$	48,350,813.05	\$	47,237,379.00
Certified								
	Salaries	\$ 39,460,554.24	\$	40,486,654.47	\$	42,066,165.28	\$	40,892,550.00
	Benefis	\$ 9,608,219.76	\$	9,852,671.84	\$	9,878,029.80	\$	9,892,057.00
	Total Certified	\$ 49,068,774.00	\$	50,339,326.31	\$	51,944,195.08	\$	50,784,607.00
Classified Employees								
	Salaries	\$ 11,686,666.89	\$	12,305,188.50	\$	12,596,713.20	\$	13,305,297.00
	Benefits	\$ 2,874,400.93	\$	3,080,382.40	\$	3,043,447.84	\$	3,349,350.00
	Total Classified	\$ 14,561,067.82	\$	15,385,570.90	\$	15,640,161.04	\$	16,654,647.00
All Employees								
	Salaries	\$ 51,147,221.13	\$	52,791,842.97	\$	54,662,878.48	\$	54,197,847.00
	Benefits	\$ 12,482,620.69	\$	12,933,054.24	\$	12,921,477.64	\$	13,241,407.00
Total Salary & Benefit Expenditures								
		\$ 63,629,841.82	\$	65,724,897.21	\$	67,584,356.12	\$	67,439,254.00