

Cabot School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1		\$42,663,952.20	\$42,663,952.20
2	\$13,909,472.86	\$13,272,439.17	\$27,181,912.03
6	\$755,636.90	\$3,115,838.44	\$3,871,475.34
7	\$74,601.33	\$310,883.99	\$385,485.32
8	\$368,839.15	\$1,504,820.54	\$1,873,659.69
Summary	\$15,108,550.24	\$60,867,934.34	\$75,976,484.58

Fiscal Year: 19

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$40,922,014.40	\$40,922,014.40
2	\$13,261,497.41	\$13,101,086.15	\$26,362,583.56
6	\$919,781.45	\$3,856,042.62	\$4,775,824.07
7	\$25,834.97	\$101,767.67	\$127,602.64
8	\$337,225.44	\$1,406,489.34	\$1,743,714.78
Summary	\$14,544,339.27	\$59,387,400.18	\$73,931,739.45

Fiscal Year: 18

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$40,519,327.57	\$40,519,327.57
2	\$12,933,386.64	\$12,396,663.00	\$25,330,049.64
6	\$878,132.42	\$3,683,865.20	\$4,561,997.62
7	\$20,811.62	\$79,844.94	\$100,656.56
8	\$317,492.74	\$1,351,143.29	\$1,668,636.03
Summary	\$14,149,823.42	\$58,030,844.00	\$72,180,667.42