

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	Object Groupings
2019-20	1000	1100 Instructional	1,351,702.96	0.00	0.00	0.00	0.00	1,351,702.96
		2200 Staff Support	83,320.00	0.00	0.00	0.00	0.00	83,320.00
	2000	1100 Instructional	248,748.98	387,950.29	16,570.02	0.00	0.00	653,269.29
		2200 Staff Support	109,973.00	46,465.82	0.00	0.00	0.00	156,438.82
		2600 M & O	2,650.00	580.34	354,128.89	270,175.77	0.00	627,535.00
		2700 Student Transp	0.00	0.00	0.00	181,493.45	0.00	181,493.45
	3000	1100 Instructional	0.00	0.00	0.00	111,428.46	70,378.12	181,806.58
		4100 Facilities	0.00	0.00	1,491,111.02	4,691.77	0.00	1,495,802.79
Fiscal Year			1,796,394.94	434,996.45	1,861,809.93	567,789.45	70,378.12	4,731,368.89