

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year Fund Function

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings		
2015	1000	1150	115	\$1,245,795.10						\$1,245,795.10		
		2216	115	\$100,988.00						\$100,988.00		
		2900	115	\$0.00						\$0.00		
		1000		\$1,346,783.10							\$1,346,783.10	
	2000	1150	115	\$109,994.00	\$322,693.24	\$15,749.47	\$6,118.70	\$0.00	\$0.00		\$454,555.41	
		2216	115	\$55,149.73	\$35,302.08		\$0.00				\$90,451.81	
		2600	115			\$33,795.18	\$128,554.25		\$441,481.08		\$603,830.51	
		2689	115	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
		2720	115						\$122,739.39		\$122,739.39	
		2900	115	\$0.00	\$0.00						\$0.00	
		4720	115				\$0.00				\$0.00	
		5150	115							\$0.00	\$0.00	
		2000		\$165,143.73	\$357,995.32	\$49,544.65	\$134,672.95	\$0.00	\$564,220.47	\$0.00	\$1,271,577.12	
		2001	2681	115				\$0.00				\$0.00
	2001						\$0.00				\$0.00	
	3016	4710	115				\$0.00				\$0.00	
		3016					\$0.00	\$0.00			\$0.00	
	3017	4720	115			\$149,161.24	\$131.77	\$0.00	\$48.09		\$149,341.10	
		3017				\$149,161.24	\$131.77	\$0.00	\$48.09		\$149,341.10	
	3021	4620	115			\$95,000.00	\$0.00	\$0.00			\$95,000.00	
		3021				\$95,000.00	\$0.00	\$0.00			\$95,000.00	
	3075	4620	115			\$151,839.40	\$0.00	\$0.00			\$151,839.40	
		3075				\$151,839.40	\$0.00	\$0.00			\$151,839.40	
	3076	4720	115			\$0.00	\$0.00	\$0.00			\$0.00	
		3076				\$0.00	\$0.00	\$0.00			\$0.00	
	3077	4620	115			\$0.00	\$0.00	\$0.00			\$0.00	
		3077				\$0.00	\$0.00	\$0.00			\$0.00	
	Fiscal Year				\$1,511,926.83	\$357,995.32	\$445,545.29	\$134,804.72	\$0.00	\$564,268.56	\$0.00	\$3,014,540.72

Nov 15, 2016