

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

| Fiscal Year | Fund | Function | Program | 61000 Employee Salaries | 62000 Employee Benefits | 63000 - 65999 Purchased Services | 66000 Material & Supplies | 67000 Capital Outlay | 68000 Other Objects | Object Groupings | |
|-------------|--------------------|----------|---------|-------------------------------|-------------------------------|--|---------------------------------|----------------------------|---------------------------|---------------------|----------------|
| 18 | 1000 | 1150 | 115 | \$1,271,824.98 | | | | | | \$1,271,824.98 | |
| | | 2216 | 115 | \$168,755.80 | | | | | | \$168,755.80 | |
| | | 1000 | | | \$1,440,580.78 | | | | | | \$1,440,580.78 |
| | 2000 | 1150 | 115 | \$175,229.00 | \$348,812.19 | \$14,022.68 | \$0.00 | \$0.00 | \$0.00 | \$538,063.87 | |
| | | 2216 | 115 | \$18,950.40 | \$44,251.02 | | \$0.00 | | | \$63,201.42 | |
| | | 2600 | 115 | \$0.00 | | \$461,318.98 | \$323,721.22 | | \$0.00 | \$785,040.20 | |
| | | 2669 | 115 | | | \$0.00 | \$0.00 | | | \$0.00 | |
| | | 2720 | 115 | | | | \$196,164.23 | | \$0.00 | \$196,164.23 | |
| | | 4720 | 115 | | | \$0.00 | | | | \$0.00 | |
| | | 5150 | 115 | | | | | | | \$0.00 | |
| | | 2000 | | | \$194,179.40 | \$393,063.21 | \$475,341.66 | \$519,885.45 | \$0.00 | \$0.00 | \$1,582,469.72 |
| | | 2001 | 1150 | 115 | | | | | | \$558.00 | \$558.00 |
| | 2001 | | | | | | | \$558.00 | \$558.00 | | |
| | 3020 | 2600 | 115 | | | | | \$0.00 | | \$0.00 | |
| | | 4520 | 115 | | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | |
| | | 3020 | | | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | |
| | 3074 | 4620 | 115 | | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | |
| | | 3074 | | | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | |
| | <i>Fiscal Year</i> | | | | \$1,634,760.18 | \$393,063.21 | \$475,341.66 | \$519,885.45 | \$0.00 | \$558.00 | \$3,023,608.50 |