

CABOT SCHOOL DISTRICT

ATHLETIC BUDGET FY 2013-14

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	Budget Amount
14	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000411500	ATHLETICS-JHS	\$ 337,256.00
14	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000511500	ATHLETICS-HS	\$ 522,276.00
14	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001111500	ATHLETICS-JHN	\$ 354,346.00
14	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIRECTOR	\$ 98,458.00
14	2000	OPERATING FUND	1150	ATHLETICS	2000115000411500	ATHLETICS-JHS	\$ 83,451.00
14	2000	OPERATING FUND	1150	ATHLETICS	2000115000511500	ATHLETICS-HS	\$ 251,745.00
14	2000	OPERATING FUND	1150	ATHLETICS	2000115001111500	ATHLETICS-JHN	\$ 90,657.00
14	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIRECTOR	\$ 93,284.00
14	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	M&O ATHLETICS	\$ 140,650.00
14	2000	OPERATING FUND	2700	VEHICLE OPERATION-STUDENT	2000272000011500	VEHICLE OPERATION	\$ 165,000.00
14	3021	BASEBALL/SOFTBALL	4620	BLDG ACQU/CONST NON-INSTR	3021462000011500	BASEBALL/SOFTBALL	\$ 36,586.00
14	3075	TRACK	4620	BLDG ACQU/CONST NON-INSTR	3075462000011500	TRACK	\$ 255,120.00
14	3076	PRESS BOX	4720	BLDG IMPROV/CONST NON-INST	3076472000011500	PRESS BOX	\$ 151,837.00
14	3077	BAND CANOPY	4620	BLDG ACQU/CONST NON-INSTR	3077462000011500	BAND CANOPY	\$ 150,526.00
Summary							\$ 2,731,192.00

Approved by the Cabot School District Board of Education on September 24, 2013