

		Actual FY 2019 - 2020
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$28,025,537.25
15	Other Local Receipts	\$3,844,119.49
16	Revenue From Interm Srcs	\$2,606.82
17a	Foundation Funding (Excl URT)	\$52,554,190.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$761,723.00
18	Student Growth Funding	\$284,515.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$85,472,691.56
25	Adult Education	\$0.00
26	Professional Development	\$281,611.00
27	Other Regular Education	\$720,138.28
28	Gifted And Talented	\$24,100.00
29	Alt. Learning Environment (ALE)	\$1,314,411.00
30	English Language Learner (ELL)	\$74,520.00
31	Enhanced Student Achievement (ESA)	\$2,177,564.51
32	Other Special Education	\$200,464.73
33	Workforce Education	\$0.00
34	School Food Service	\$32,390.64
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$1,012,711.12
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$377,820.97
39	Tot Restricted Rev From State Srcs	\$6,215,732.25
40	Tot Restricted Rev From Fed Srcs	\$8,116,685.99

		Actual FY 2019 - 2020
41	Financing Sources	\$48,715.01
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$18,091.20
45	Compensation - Loss Of Fixed Assets	\$72,858.44
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$139,664.65
48	Total Revenue All Sources	\$99,944,774.45
49	Regular Instruction	\$37,636,894.94
50	Special Education	\$10,702,068.19
51	Workforce Education	\$2,354,701.83
52	Adult Education	\$0.00
53	Compensatory Education	\$1,711,621.37
54	Other	\$4,114,901.69
55	Total Instruction	\$56,520,188.02
56	General Administration	\$1,034,535.01
57	Central Services	\$1,741,426.63
58	Maintenance & Operations Of Plant	\$8,516,845.22
59	Student Transportation	\$3,560,075.05
60	Othr District Level Support Service	\$189,842.29
61	Tot District Level Support Services	\$15,042,724.20
62	Student Support Services	\$5,087,458.98
63	Instructional Staff Support Service	\$6,828,288.75
64	School Administration	\$5,442,088.55
65	Total School Level Support Services	\$17,357,836.28
66	Food Service Operations	\$4,785,341.86
67	Other Enterprise Operations	\$318,514.92
68	Community Operations	\$398.40
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$5,104,255.18
71	Facilities Acquisition And Const.	\$3,025,535.16
72	Debt Service	\$3,150,774.12
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$100,201,312.96
77	Less: Capital Expenditures	\$3,936,152.92
78	Less: Debt Service	\$3,150,774.12
79	Total Current Expenditures	\$93,114,385.92
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2019 - 2020
80f	Food Service Revenue	\$1,174,607.70
80g	Student Activity Revenue	\$2,032,592.67
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$1,655,902.07
80o	Community Operation	\$398.40
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$88,250,885.08
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	680.023
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$54,992.18
85	Persnl-Non-Fed Certified FTEs	737.193
86	Ave Salary-Non-Fed Certified FTEs	\$57,082.15
87a	Legal Balance (Funds 1 & 2 & 4)	\$8,481,696.38
87b	Total Categorical Fund Balances	\$547,508.36
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$7,934,188.02
88	Building Fund Balance	\$7,239,851.17
89	Capital Outlay Fund Balance	\$0.00