

ATHLETIC EXPENDITURES 2022-23

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	Object Groupings
23	1000	1100 Instructional	\$ 1,578,641.47	0.00	0.00	0.00	\$1,578,641.47
		2200 Staff Support	\$ 90,175.00	0.00	0.00	0.00	\$ 90,175.00
	2000	1100 Instructional	\$ 279,482.46	\$ 481,254.45	\$ 24,927.79	\$ 37,359.40	\$ 823,024.10
		2200 Staff Support	\$ 120,469.00	\$ 53,839.31	0.00	\$ -	\$ 174,308.31
	3000	4100 Facilities	0.00	0.00	\$ 596,480.21	\$ 13,117.10	\$ 609,597.31
	Fiscal Year			\$ 2,068,767.93	\$ 535,093.76	\$ 621,408.00	\$ 50,476.50