

Stagecoach Elementary School

School Report Card 2014-2015
 850 South Stagecoach | Cabot , AR 72023
 501-743-3574

Principal
 Superintendent

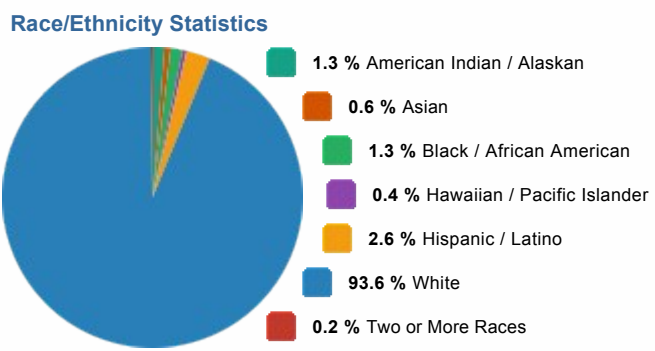
Pamela Waymack
 William Thurman



SCHOOL CHARACTERISTICS

Enrollment	466
Avg. Class Size	20
Avg. years teaching Experience	12
Per pupil spending	
• District avg.	\$8,659
• State avg.	\$9,642
School Choice Transfers	1
School Rating	
• School Rating	B
• Overall Points	260
A = 270-300, B = 240-269, C = 210-239, D = 180-209, F = Less Than 180	

STUDENT DEMOGRAPHICS



Other Demographics

Limited English proficiency	0 %
Low-income	36 %
Students eligible to receive special education	11 %

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015							
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded	
3rd Grade Literacy		Annual Measurable Objective (AMO)					2014 AMO												
Tested 2014-2015																			
Combined Population	100.00	2.35	8.24	20	69.41	89.41	2.47	4.94	22.2	70.4	92.6	6.25	16.67	30.21	44.79	2.08	46.88	29.73	
TAGG	100.00	5.88	14.71	26.47	52.94	79.41	9.52	9.52	38.1	42.9	81	11.43	17.14	31.43	40.00	0.00	40.00	21.32	
African American	RV	RV	RV	RV	RV	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	16.64	
Hispanic	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
Caucasian	100.00	2.53	8.86	18.99	69.62	88.61	2.63	3.95	21.1	72.4	93.5	6.74	17.98	29.21	43.82	2.25	46.07	35.63	
Economically Disadvantaged	100.00	3.7	7.41	25.93	62.96	88.89	5.56	11.1	38.9	44.4	83.3	12.90	9.68	32.26	45.16	0.00	45.16	21.27	
Students with Disabilities	RV	18.18	45.45	27.27	9.09	36.36	20.0	10.0	40.0	30.0	70	RV	RV	RV	RV	RV	RV	13.29	
Limited English Proficient	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	---	---	---	---	---	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy		---					---					---							
Female	100.00	2.7	8.11	18.92	70.27	89.19	0.00	3.13	15.6	81.3	96.9	6.98	16.28	30.23	44.19	2.33	46.51	33.19	
Male	100.00	2.08	8.33	20.83	68.75	89.58	4.08	6.12	26.5	63.3	89.8	5.66	16.98	30.19	45.28	1.89	47.17	26.45	
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
3rd Grade Math		Annual Measurable Objective (AMO)					2014 AMO												
Tested 2014-2015																			
Combined Population	100.00	0	5.88	15.29	78.82	94.12	0.00	0.00	17.3	82.7	100	3.13	8.33	37.50	46.88	4.17	51.04	31.99	
TAGG	100.00	0	8.82	20.59	70.59	91.18	0.00	0.00	38.1	61.9	100	8.57	14.29	34.29	40.00	2.86	42.86	23.72	
African American	RV	RV	RV	RV	RV	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	15.88	
Hispanic	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
Caucasian	100.00	0	5.06	15.19	79.75	94.94	0.00	0.00	15.8	84.2	100	3.37	8.99	35.96	47.19	4.49	51.69	38.16	
Economically Disadvantaged	100.00	0	7.41	18.52	74.07	92.59	0.00	0.00	33.3	66.7	100	9.68	9.68	35.48	41.94	3.23	45.16	23.73	
Students with Disabilities	RV	0	27.27	36.36	36.36	72.73	0.00	0.00	50.0	50.0	100	RV	RV	RV	RV	RV	RV	15.07	
Limited English Proficient	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	---	---	---	---	---	
Female	100.00	0	10.81	18.92	70.27	89.19	0.00	0.00	18.8	81.3	100.1	4.65	6.98	51.16	32.56	4.65	37.21	32.16	
Male	100.00	0	2.08	12.5	85.42	97.92	0.00	0.00	16.3	83.7	100	1.89	9.43	26.42	58.49	3.77	62.26	31.82	
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015								
Tested 2014-2015		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded		
4th Grade Literacy		Annual Measurable Objective (AMO)					2014 AMO													
Combined Population	100.00	0	9.68	30.11	60.22	90.32	1.16	9.30	30.2	59.3	89.5	1.22	7.32	36.59	43.90	10.98	54.88	33.96		
TAGG	100.00	0	24.14	31.03	44.83	75.86	2.78	16.7	36.1	44.4	80.5	0.00	19.23	38.46	34.62	7.69	42.31	24.33		
African American	---	---	---	---	---	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---		
Hispanic	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	25.88	
Caucasian	100.00	0	10.11	30.34	59.55	89.89	1.25	8.75	30.0	60.0	90	1.30	7.79	35.06	45.45	10.39	55.84	40.10		
Economically Disadvantaged	100.00	0	23.08	30.77	46.15	76.92	3.33	13.3	30.0	53.3	83.3	0.00	20.00	36.00	36.00	8.00	44.00	24.60		
Students with Disabilities	RV	0	50	20	30	50	9.09	45.5	45.5	0.00	45.5	RV	RV	RV	RV	RV	RV	RV	11.20	
Limited English Proficient	---	---	---	---	---	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---		
Number of recently arrived LEP students not assessed in 4th Grade Literacy						---														
Female	100.00	0	2.56	23.08	74.36	97.44	0.00	7.50	30.0	62.5	92.5	2.70	5.41	29.73	51.35	10.81	62.16	38.89		
Male	100.00	0	14.81	35.19	50	85.19	2.17	10.9	30.4	56.5	86.9	0.00	8.89	42.22	37.78	11.11	48.89	29.30		
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
4th Grade Math		Annual Measurable Objective (AMO)					95.59	2014 AMO					96.03							
Combined Population	100.00	0	3.23	27.96	68.82	96.77	4.65	9.30	25.6	60.5	86.1	4.88	21.95	34.15	39.02	0.00	39.02	24.73		
TAGG	100.00	0	6.9	31.03	62.07	93.1	8.33	19.4	25.0	47.2	72.2	15.38	34.62	26.92	23.08	0.00	23.08	16.55		
African American	---	---	---	---	---	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---		
Hispanic	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.65	
Caucasian	100.00	0	3.37	29.21	67.42	96.63	5.00	7.50	25.0	62.5	87.5	3.90	23.38	35.06	37.66	0.00	37.66	30.05		
Economically Disadvantaged	100.00	0	7.69	30.77	61.54	92.31	6.67	16.7	23.3	53.3	76.6	12.00	36.00	28.00	24.00	0.00	24.00	16.55		
Students with Disabilities	RV	0	10	30	60	90	27.3	45.5	18.2	9.09	27.29	RV	RV	RV	RV	RV	RV	RV	9.77	
Limited English Proficient	---	---	---	---	---	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---		
Female	100.00	0	2.56	35.9	61.54	97.44	5.00	10.0	25.0	60.0	85	5.41	24.32	32.43	37.84	0.00	37.84	25.01		
Male	100.00	0	3.7	22.22	74.07	96.3	4.35	8.70	26.1	60.9	87	4.44	20.00	35.56	40.00	0.00	40.00	24.46		
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		

INDICATOR: Achievement - Value-Added Student Academic Growth

	2012-2013				2013-2014				2014-2015			
	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Math Value Added Score	ELA Value Added Score	Weighted Average ELA + Math	School Growth Score
Combined Population	N/A	N/A	N/A	N/A	85	45.88	80	73.75	0.1521	0.1438	0.1480	86
TAGG	N/A	N/A	N/A	N/A	35	45.71	32	68.75	---	---	---	---
African American	N/A	N/A	N/A	N/A	1	NA	1	100	---	---	---	---
Hispanic	N/A	N/A	N/A	N/A	4	50	4	75	---	---	---	---
Caucasian	N/A	N/A	N/A	N/A	79	46.84	74	72.97	---	---	---	---
Economically Disadvantaged	N/A	N/A	N/A	N/A	30	43.33	27	74.07	---	---	---	---
Students with Disabilities	N/A	N/A	N/A	N/A	10	40	9	44.44	---	---	---	---
Limited English Proficient	N/A	N/A	N/A	N/A	1	100	1	100	---	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	62	61	56	58	61	55	47	54	52
Grade One Math Problems	58	60	56	58	60	55	46	55	50
Grade Two Reading Comprehension	74	66	59	71	65	58	68	64	56
Grade Two Math Problems	76	65	58	69	61	58	71	60	54
Grade Three Reading	59	58	51	65	59	50	---	---	---
Grade Three Math	68	61	55	69	64	54	---	---	---
Grade Four Reading	66	61	53	62	61	52	---	---	---
Grade Four Math	71	67	61	71	67	61	---	---	---
Grade Five Reading	---	56	47	---	58	47	---	---	---
Grade Five Math	---	69	55	---	68	54	---	---	---
Grade Five Science	---	71	60	---	72	60	---	---	---
Grade Six Reading	---	56	46	---	54	46	---	---	---
Grade Six Math	---	65	55	---	68	54	---	---	---
Grade Seven Reading	---	59	50	---	56	49	---	---	---
Grade Seven Math	---	59	54	---	57	53	---	---	---
Grade Seven Science	---	70	61	---	66	60	---	---	---
Grade Eight Reading	---	60	53	---	60	52	---	---	---
Grade Eight Math	---	59	54	---	59	53	---	---	---
Grade Nine Reading Comprehension	---	62	50	---	61	51	---	---	---
Grade Nine Math Concepts and Problems	---	56	49	---	54	47	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT	---		6,692	---		7,110	---		8,790
District Provided Remediation for Students Taking Voluntary Universal ACT		N	48		---	36		---	73
Number of Students in College and Career Readiness Planning Program (CCRPP)	---	25	1,790	---	21	1,843	---	---	2,014
Number of Students Taking ACT in Grades 9-11	---	3	26,174	---	499	25,004	---	521	27,271
Number of Students Taking ACT in Grade 12	---	8	18,507	---	421	18,262	---	450	23,364
ACT Reading	---	22.61	21.67	---	23.31	22.46	---	23.56	21.35
ACT English	---	22.76	21.31	---	22.59	21.38	---	22.90	20.16
ACT Mathematics	---	21.75	20.73	---	21.91	21.02	---	21.94	20.14
ACT Science	---	22.19	21.04	---	22.90	21.90	---	22.75	20.85
ACT Composite	---	22.44	21.31	---	22.19	21.24	---	22.96	20.79
SAT® by College Board									
Number of Students Taking SAT College Admission Test	---	28	897	---	30	84	---	52	952
SAT Critical Reading Mean	---	605	473	---	568	599	---	593	565
SAT Math Mean	---	592	472	---	591	597	---	598	568
SAT Writing Mean	---	563	459	---	575	584	---	583	547
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	---	369	24,364	---	392	25,547	---	415	27,646
Number of AP Exams Taken	---	648	42,545	---	693	44,424	---	680	44,951
Number of AP Exams Scored 3, 4, or 5	---	267	13,296	---	308	14,143	---	368	14,391
Number of Students Taking International Baccalaureate Courses	---		219	---	---	460	---	---	1,328
College Going Rate									
All Students	N/A	N/A	N/A	---	48.5 %	51.5 %	---	51.3 %	54.9 %
African American	N/A	N/A	N/A	---	8.3 %	46.2 %	---		
Hispanic	N/A	N/A	N/A	---	53.3 %	33.2 %	---		
Caucasian	N/A	N/A	N/A	---	46.1 %	50.6 %	---		

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
College Credit Accumulation Rate									
All Students	N/A	N/A	N/A	---	82.9 %	79.7 %	---	---	---
African American	N/A	N/A	N/A	---	100.0 %	69.9 %	---	---	---
Hispanic	N/A	N/A	N/A	---	70.2 %	79.0 %	---	---	---
Caucasian	N/A	N/A	N/A	---	84.0 %	82.4 %	---	---	---

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Arkansas ESEA Accountability									
Needs Improvement	Y	14	797	Y	14	876	Y	13	834
Needs Improvement Priority	N	0	38	N	0	36	N	0	46
Needs Improvement Priority Met Year 1 Exit Criteria	N	0	4	N	0	1	N	0	3
Needs Improvement Focus	N	1	80	N	1	81	N	1	103
Needs Improvement Focus Met Year 1 Exit Criteria	N	0	8	N	0	4	N	0	31
Achieving	N	1	130	N	1	67	N	2	73
Exemplary	N	0	9	N	0	1	N	0	0
School Rating									
School Rating				A			B		
Overall Points for School Rating				277			260		
Count of Schools with Rating = A (270 - 300 Points)					4	162		0	10
Count of Schools with Rating = B (240 - 269 Points)					3	322		4	224
Count of Schools with Rating = C (210 - 239 Points)					7	365		11	564
Count of Schools with Rating = D (180 - 209 Points)					0	160		0	228
Count of Schools with Rating = F (Less than 180 Points)					0	43		0	19

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y	100 %		Y	100 %		Y	100 %
Annual Accreditation Status									
Annual Accreditation Status Accredited	Y	12	783	Y	13	790	Y	14	784
Accredited-Cited	N	4	249	N	3	254	N	2	261
Accredited-Probationary	N	0	30	N	0	27	N	0	21
Attendance Rate (*State Goal 91.13%)									
Attendance Rate Combined	95.7 %	95.3 %	94.1 %	95.5 %	94.8 %	94.4 %	94.5 %	93.3 %	94.4 %
Attendance Rate for Targeted Achievement Gap Group	95.3 %	94.8 %	93.9 %	95.4 %	94.5 %	94.0 %	94.1 %	93.4 %	94.6 %
Attendance Rate African American	96.5 %	93.6 %	94.1 %	95.4 %	94.9 %	94.3 %	91.7 %	93.2 %	94.5 %
Attendance Rate Hispanic	97.2 %	96.3 %	94.5 %	96.9 %	95.1 %	94.8 %	96.9 %	94.3 %	95.0 %
Attendance Rate Caucasian	95.4 %	95.3 %	94.0 %	95.1 %	94.6 %	94.3 %	94.1 %	93.0 %	94.2 %
Attendance Rate Economically Disadvantaged	95.2 %	94.6 %	93.7 %	95.5 %	94.2 %	93.8 %	94.1 %	93.6 %	94.8 %
Attendance Rate Students with Disabilities	94.6 %	94.7 %	94.0 %	94.9 %	94.3 %	94.1 %	94.6 %	93.0 %	94.1 %
Attendance Rate Limited English Proficient	95.4 %	97.2 %	94.8 %	97.2 %	96.1 %	95.3 %	99.4 %	94.8 %	95.4 %
Dropout Rate									
Dropout Rate	---	2.03 %	2.12 %	---	1.75 %	2.10 %	---	2.24 %	2.25 %

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Graduation Rate (*State Goal 85%)									
Graduation Rate Combined	---	88.4 %	84.9 %	---	88.0 %	86.9 %	---	84.1 %	84.9 %
Graduation Rate for Targeted Achievement Gap Group	---	76.7 %	80.5 %	---	78.8 %	82.9 %	---	73.1 %	81.9 %
Graduation Rate African American	---	75.0 %	78.1 %	---	94.7 %	81.0 %	---	81.3 %	77.5 %
Graduation Rate Hispanic	---	90.0 %	81.8 %	---	76.7 %	84.5 %	---	82.9 %	84.5 %
Graduation Rate Caucasian	---	88.7 %	87.8 %	---	88.5 %	89.3 %	---	84.5 %	87.4 %
Graduation Rate Economically Disadvantaged	---	74.7 %	80.3 %	---	77.6 %	82.7 %	---	69.8 %	81.7 %
Graduation Rate Students with Disabilities	---	76.7 %	80.4 %	---	78.9 %	83.1 %	---	76.3 %	81.9 %
Graduation Rate Limited English Proficient	---	RV	80.8 %	---	RV	84.1 %	---	RV	85.9 %
Grade Inflation Rate (EOC)	---	0.66 %	2.51 %	---	1.7 %	7 %	---	---	---
Grade Inflation Rate (ACT)	---	25.20 %	34.40 %	---	30.50 %	32.70 %	---	25.10 %	32.80 %
College Remediation Rate	---	25.4 %	43.0 %	---	37.3 %	45.4 %	---	38.9 %	54.2 %
Enrollment									
October 1 Enrollment	494	10,167	471,867	470	10,172	474,995	466	10,128	476,083

INDICATOR: School Environment

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Discipline Training Provided to Staff	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Parental Involvement Plan Adopted	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
District Alternative Learning Environment Compliance		Y	96.89 %		Y	91.05 %		Y	93.31 %
Expulsions	---	---	471	---	4	524	---	4	480
Weapons Incidents	1	15	763	1	17	843	---	8	799
Staff Assaults	---	6	495	---	4	504	---	10	664
Student Assaults	1	11	2,302	1	19	2,439	---	16	2,562

INDICATOR: Retention

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	3	22	1,416	3	38	1,514	4	20	1,313
Percent of Students Retained at Grade 1	3.00 %	3.00 %	4.00 %	3.00 %	5.00 %	5.00 %	4.00 %	3.00 %	3.00 %
Number of Students Retained at Grade 2	1	18	558	5	22	572	2	11	511
Percent of Students Retained at Grade 2	1.00 %	2.00 %	2.00 %	5.00 %	4.00 %	3.00 %	2.00 %	1.00 %	1.00 %
Number of Students Retained at Grade 3	3	8	240	1	5	279	0	2	207
Percent of Students Retained at Grade 3	3.00 %	1.00 %	1.00 %	1.00 %	2.00 %	2.00 %	0.00 %	0.00 %	1.00 %
Number of Students Retained at Grade 4	0	1	114	0	3	137	0	1	131
Percent of Students Retained at Grade 4	0.00 %	0.00 %	0.00 %	0.00 %	2.00 %	2.00 %	0.00 %	0.00 %	0.00 %
Number of Students Retained at Grade 5	0	4	101	0	3	82	0	2	108
Percent of Students Retained at Grade 5	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	1.00 %	0.00 %	0.00 %	0.00 %
Number of Students Retained at Grade 6	0	3	135	0	0	134	0	1	142
Percent of Students Retained at Grade 6	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	1.00 %	0.00 %	0.00 %	0.00 %
Number of Students Retained at Grade 7	0	1	296	0	0	315	0	3	316
Percent of Students Retained at Grade 7	0.00 %	0.00 %	1.00 %	0.00 %	0.00 %	2.00 %	0.00 %	0.00 %	1.00 %
Number of Students Retained at Grade 8	0	0	251	0	3	274	0	4	395
Percent of Students Retained at Grade 8	0.00 %	0.00 %	1.00 %	0.00 %	1.00 %	1.00 %	0.00 %	0.00 %	1.00 %

INDICATOR: Teacher Quality

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100.0 %	98.5 %	97.9 %	100.0 %	99.0 %	95.7 %	100.0 %	99.1 %	98.8 %
% Teachers with Emergency / Provisional Credentials	0.0 %	0.5 %	0.9 %	0.0 %	0.6 %	0.8 %	0.0 %	0.4 %	0.4 %
% Teachers with Bachelor's Degree	53.0 %	56.0 %	59.0 %	50.0 %	54.0 %	57.0 %	53.0 %	58.0 %	56.0 %
% Teachers with Master's Degree	47.0 %	44.0 %	40.0 %	47.0 %	41.0 %	41.0 %	47.0 %	42.0 %	41.0 %
% Teachers with Advanced Degree	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %
HQ Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.9 %	0.0 %	0.0 %	0.9 %	0.0 %	0.0 %	1.4 %
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0.0 %	0.0 %	0.6 %	0.0 %	0.5 %	0.6 %	0.0 %	0.2 %	0.7 %
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.7 %	0.0 %	1.4 %	0.7 %	0.0 %	0.1 %	0.9 %
School Board Members							Hours of Training		
Ricky Hill								22.25	
Fred Campbell								9.00	
Dean Martin								39.75	
Mark Russell								28.00	
Corey Williams								29.75	
Donna Nash								66.50	
Brian Evans								49.50	

INDICATOR: School Choice

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.00 %	0.42 %	2.68 %	0.00 %	0.39 %	2.82 %	0.43 %	0.47 %	2.59 %

INDICATOR: School Funding

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Mills Voted		39.5	37.4		39.5	37.5		39.5	37.5
Expenditure Per Student		\$8,016	\$9,324		\$8,080	\$9,457		\$8,659	\$9,642
Average Teacher Salary		\$53,960	\$47,316		\$54,340	\$48,060		\$55,507	\$50,978
Total Expenditures		\$103,527,605	\$5,088,669,535		\$102,363,190	\$5,288,037,508		\$95,440,456	\$5,203,284,363
Instructional Expenditures		\$49,071,952	\$2,472,977,282		\$50,127,138	\$2,500,807,896		\$50,819,659	\$2,529,267,639
Administrative Expenditures		\$5,381,099	\$312,346,508		\$5,529,117	\$325,831,774		\$5,916,898	\$333,081,526
Extracurricular Expenditures		\$4,105,644	\$184,520,020		\$3,386,913	\$174,851,754		\$3,279,718	\$181,590,712
Capital Expenditures		\$17,695,295	\$531,101,753		\$13,884,153	\$423,083,973		\$5,101,574	\$510,124,487
Debt Service Expenditures		\$3,669,411	\$235,094,970		\$4,602,240	\$285,311,300		\$3,032,535	\$245,124,316
Free and Reduced Meals									
Percent of Students Eligible for Free and Reduced Meals	31.0 %	35.8 %	60.3 %	36.8 %	40.5 %	60.9 %	36.1 %	37.9 %	61.8 %
State Free and Reduced-Price Meal Rate***			60.7 %			61.2 %			61.1 %
National Free and Reduced-Price Meal Rate**			50.6 %			52.1 %			55.5 %

**Source: FNS National databank for federal fiscal year 2013.

***State Free and Reduced Meal Rate includes preschool and adult education students.